	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
per	sons applyin	g for certification	f Certified Shorth on and upgrading general public ir	and maintair			
FY 2001 Origin	al Appropri	ation					
3.00 FY 200	1 Original Apr	propriation: HB	751.				
Dedicated	0.25	11,200	12,300	0	0	0	23,500
Total	0.25	11,200	12,300	0	0	0	23,500
Appropriation A	Adjustment	s					
			nor recommends ing and the temp				rom the
Dedicated	0.00	(300)	0	0	0	0	(300
Total	0.00	(300)	0	0	0	0	(300
FY 2001 Total A	Appropriation	on					
Dedicated	0.25	10,900	12,300	0	0	0	23,200
Total	0.25	10,900	12,300	0	0	0	23,200
FY 2001 Estima	ated Expend	ditures					
Dedicated	0.25	10,900	12,300	0	0	0	23,200
Total	0.25	10,900	12,300	0	0	0	23,200
Base Adjustme	nts						
8.92 Other A	djustments: I		d as a result of th		-	g and temporary	/ retirement
8.92 Other A	djustments: I luction in DU	4.42 are restor	d as a result of the		-	g and temporary	
8.92 Other A rate rec	djustments: I luction in DU 0.00	4.42 are restor 300	ed to the agency		ost base.	g and temporary	300
8.92 Other A rate recondense Dedicated Total	djustments: I luction in DU	4.42 are restor			-	g and temporary	
8.92 Other A rate red Dedicated Total  FY 2002 Base	djustments: I luction in DU 0.00 0.00	4.42 are restor  300 300	ed to the agency	Personnel Co	0 0	<u>0</u>	300
8.92 Other A rate reconnected Total  FY 2002 Base Dedicated	djustments: I luction in DU 0.00 0.00	4.42 are restor 300 300 11,200	ed to the agency  0 0 12,300	Personnel Co	0 0	0 0	300 300 23,500
8.92 Other A rate red Dedicated Total  FY 2002 Base Dedicated Total	0.00 0.00 0.25 0.25	4.42 are restor  300 300	ed to the agency	Personnel Co	0 0	<u>0</u>	300
8.92 Other A rate reconnected Total  FY 2002 Base Dedicated	0.00 0.00 0.25 0.25	4.42 are restor 300 300 11,200	ed to the agency  0 0 12,300	Personnel Co	0 0	0 0	300 300 23,500
8.92 Other A rate red Dedicated Total  FY 2002 Base Dedicated Total  Program Maint 10.11 Change	djustments: I luction in DU  0.00  0.00  0.25  0.25  enance  in Benefit Co	4.42 are restor  300 300  11,200  11,200  osts: Changes	ed to the agency $\frac{0}{0}$ $\frac{12,300}{12,300}$ in benefit costs in	Personnel Control of the control of	0 0 0	0 0	300 300 23,500 23,500
8.92 Other A rate red Dedicated Total  FY 2002 Base Dedicated Total  Program Maint 10.11 Change costs for	djustments: I	4.42 are restor  300 300  11,200 11,200 osts: Changes nent insurance	ed to the agency  0 0 12,300 12,300	Personnel Control of the incontributions.	ost base.  0 0 0 reased cost for h	0 0	300 300 23,500 23,500 and reduced
8.92 Other A rate red Dedicated Total  FY 2002 Base Dedicated Total  Program Maint 10.11 Change	djustments: I luction in DU  0.00  0.00  0.25  0.25  enance  in Benefit Co	4.42 are restor  300 300  11,200  11,200  osts: Changes	ed to the agency $\frac{0}{0}$ $\frac{12,300}{12,300}$ in benefit costs in	Personnel Control of the control of	ost base.  0 0 0 reased cost for h	0 0	300 300 23,500 23,500
8.92 Other A rate red Dedicated Total  FY 2002 Base Dedicated Total  Program Maint 10.11 Change costs for Dedicated Total	djustments: I	4.42 are restor  300 300  11,200 11,200  osts: Changes nent insurance 200 200	ed to the agency  0 0 12,300 12,300 in benefit costs rand retirement retireme	Personnel Control of the control of	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	$ \begin{array}{c} 0\\ \hline 0\\ \hline 0\\ \end{array} $ ealth insurance	300 300 23,500 23,500 and reduced
8.92 Other A rate red Dedicated Total  FY 2002 Base Dedicated Total  Program Maint 10.11 Change costs for Dedicated Total  10.21 General	djustments: I luction in DU  0.00  0.00  0.25  0.25  enance in Benefit Cor unemploym  0.00  0.00  I Inflation: A 1	4.42 are restor  300 300  11,200  11,200  osts: Changes nent insurance 200 200  1.5% inflationar	ed to the agency  0 0 12,300 12,300 in benefit costs rand retirement retireme	reflect the incontributions.  0 0 0 0 vided for stan	ost base.  0 0 0 reased cost for h 0 dard operating c	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	300 300 23,500 23,500 and reduced 200 200
8.92 Other A rate red Dedicated Total  FY 2002 Base Dedicated Total  Program Maint 10.11 Change costs for Dedicated Total	djustments: I	4.42 are restor  300 300  11,200  11,200  osts: Changes nent insurance 200 200  1.5% inflationar	ed to the agency  0 0 12,300 12,300 in benefit costs rand retirement retireme	reflect the incontributions.  0 0 0 0 vided for stan	ost base.  0 0 0 reased cost for h 0 dard operating c	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	300 300 23,500 23,500 and reduced 200 200
8.92 Other A rate red Dedicated Total  FY 2002 Base Dedicated Total  Program Maint 10.11 Change costs for Dedicated Total  10.21 General Dedicated Total  10.61 Change state agestate agestate agestate costs agestate ages	djustments: Illuction in DU  0.00  0.00  0.25  0.25  0.25  enance in Benefit Cor unemploym  0.00  0.00  I Inflation: A 1  0.00  0.00  e in Employee gencies. 3.5%	4.42 are restor  300 300  11,200  11,200  osts: Changes rent insurance 200 200  1.5% inflationar 0 0 c Compensatio shall be used	ed to the agency  0 0 12,300 12,300 in benefit costs rand retirement retireme	reflect the incontributions.  0 0 0 0 vided for stan 0 0 0 employee co	ost base.  0 0 0 0 reased cost for h 0 dard operating c 0 ompensation of 4	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	300 300 23,500 23,500 and reduced 200 200 100 ended for all
8.92 Other A rate red Dedicated Total  FY 2002 Base Dedicated Total  Program Maint 10.11 Change costs for Dedicated Total  10.21 General Dedicated Total  10.61 Change state agestate agestate agestate costs agestate ages	djustments: Illuction in DU  0.00  0.00  0.25  0.25  0.25  enance in Benefit Cor unemploym  0.00  0.00  I Inflation: A 1  0.00  0.00  in Employee	4.42 are restor  300 300  11,200  11,200  osts: Changes rent insurance 200 200  1.5% inflationar 0 0 c Compensatio shall be used	ed to the agency  0 0 12,300 12,300 in benefit costs rand retirement retireme	reflect the incontributions.  0 0 0 0 vided for stan 0 0 0 employee co	ost base.  0 0 0 0 creased cost for h 0 dard operating c 0 0 ompensation of 4 ases and 1% sh	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	300 300 23,500 23,500 and reduced 200 200 100 ended for all

## Certified Shorthand Reporters Certified Shorthand Reporters

	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
FY 2002 Total	Maintenance	е					
Dedicated	0.25	11,900	12,400	0	0	0	24,300
Total	0.25	11,900	12,400	0	0	0	24,300
FY 2002 Total	Governor's F	Rec.					
Dedicated	0.25	11,900	12,400	0	0	0	24,300
Total	0.25	11,900	12,400	0	0	0	24,300